



Subcontractor Contracts 2023-24

Subcontractor (Business Development)	UKPRN	Contract Start	Contract End	Funding/Source	Income	Payments	Management Fee Retained
NC Group Ltd	10064357	01/08/2023	31/07/2024	TVCA 19+ AEB ESFA 19+ AEB	£325,000 £200,000	£260,000 £160,000	£65,000 £40,000
Orangebox Training Solutions UK Limited	10063436	01/08/2023	31/07/2024	ESFA 19+ AEB	£125,000	£100,000	£25,000
RelyOn Nutec UK Limited	10004821	01/08/2023	31/07/2024	TVCA 19+ AEB	£250,000	£200,000	£50,000
South Tees Hospitals NHS Foundation Trust	10011088	01/08/2023	31/07/2024	TVCA 19+ AEB	£85,600	£68,480	£17,120
Evolution Training and Consultancy Services Limited	10046403	19/02/2024	31/07/2024	TVCA 19+ AEB	£100,000	£80,000	£20,000
				BDU Totals	£1,085,600	£868,480	£217,120

Subcontractor (Prince's Trust)	UKPRN	Contract Start	Contract End	Funding/Source	Income	Payments	Management Fee Retained
Delta-North Consett Limited	10001654	01/08/2023	31/07/2024	ESFA 16-18 ESFA 19+ AEB NTCA 19+ AEB	£328,852 £40,451 £80,901	£243,351 £29,933 £59,867	£85,501 £10,518 £21,034
Tyne & Wear Fire and Rescue Authority	10028200	01/08/2023	31/07/2024	ESFA 16-18 ESFA 19+ AEB NTCA 19+ AEB	£219,235 £32,360 £59,327	£157,849 £23,299 £42,716	£61,386 £9,061 £16,611
				PT Totals	£761,126	£557,015	£204,111

Totals all subcontracted provision					£1,846,726	£1,425,495	£421,231
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