



education  
training  
collective

### Subcontractor Contracts 2022-23

Subcontractor (Business Development)	UKPRN	Contract Start	Contract End	Funding/Source	Income	Payments	Management Fee Retained
NC Group Ltd	10064357	01/08/2022	31/07/2023	TVCA 19+ AEB ESFA 19+ AEB	£250,000 £200,000	£200,000 £160,000	£50,000 £40,000
Orangebox Training Solutions UK Limited	10063436	01/08/2022	31/07/2023	ESFA 19+ AEB	£100,000	£80,000	£20,000
RelyOn Nutec UK Limited	10004821	10/08/2022	31/07/2023	TVCA 19+ AEB	£200,000	£160,000	£40,000
South Tees Hospitals NHS Foundation Trust	10011088	01/08/2022	31/07/2023	TVCA 19+ AEB	£50,000	£40,000	£10,000
Teesside University	10007161	01/08/2022	31/07/2023	ESFA 19+ Apprenticeships	£60,867	£13,077	£47,790
				<b>BDU Totals</b>	<b>£860,867</b>	<b>£653,077</b>	<b>£207,790</b>

Subcontractor (Prince's Trust)	UKPRN	Contract Start	Contract End	Funding/Source	Income	Payments	Management Fee Retained
Delta-North Consett Limited	10001654	01/09/2022	31/07/2023	ESFA 16-18 ESFA 19+ AEB	£297,043.20 £120,150.00	£219,812.00 £88,911.00	£77,231.20 £31,239.00
Tyne & Wear Fire and Rescue Authority	10028200	01/09/2022	31/07/2023	ESFA 16-18 ESFA 19+ AEB	£88,012.80 £64,080.00	£63,369.20 £46,137.60	£24,643.60 £17,942.40
				<b>PT Totals</b>	<b>£569,286.00</b>	<b>£418,229.80</b>	<b>£151,056.20</b>

<b>Totals all subcontracted provision</b>					<b>£1,430,153.00</b>	<b>£1,071,306.80</b>	<b>£358,846.20</b>
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