



education  
training  
collective

## Subcontractor Contracts 2021-22

Subcontractor (Business Development)	UKPRN	Contract Start	Contract End	Funding/Source	Income	Payments	Management Fee Retained
Flexi Training	10036581	01/08/2021	31/07/2022	ESFA 19+ Apprenticeships	£18,522	£14,818	£3,704
NC Group Ltd	10064357	01/08/2021	31/07/2022	TVCA 19+ AEB ESFA 19+ AEB	£100,000 £75,000	£80,000 £60,000	£20,000 £15,000
RelyOn Nutec	10004821	13/08/2021	31/07/2022	TVCA 19+ AEB	£200,000	£160,000	£40,000
South Tees NHS	10011088	01/09/2021	31/07/2022	TVCA 19+ AEB	£50,000	£40,000	£10,000
Teesside University	10007161	01/08/2021	31/07/2022	ESFA 19+ Apprenticeships	£123,708	£62,731	£60,977
The Skills Network	10029308	01/08/2021	31/07/2022	TVCA 19+ AEB	£150,000	£120,000	£30,000
				<b>BDU Totals</b>	<b>£717,230</b>	<b>£537,549</b>	<b>£179,681</b>

Subcontractor (Prince's Trust)	UKPRN	Contract Start	Contract End	Funding/Source	Income	Payments	Management Fee Retained
Delta North Consett	10001654	20/09/2021	31/07/2022	ESFA 16-18 ESFA 19+ AEB	£279,855 £137,150	£207,093 £101,491	£72,762 £35,659
Tyne & Wear Fire and Rescue	10028200	27/09/2021	31/07/2022	ESFA 16-18 ESFA 19+ AEB	£103,650 £96,120	£74,628 £69,206	£29,022 £26,914
				<b>PT Totals</b>	<b>£616,775</b>	<b>£452,418</b>	<b>£164,357</b>

<b>Totals all subcontracted provision</b>					<b>£1,334,005</b>	<b>£989,967</b>	<b>£344,038</b>
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